

CITY OF ANNAPOLIS, MARYLAND
SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS
BY FUNCTION AND ACTIVITY
Year Ended June 30, 2002

Exhibit D-3

Function and Activity	General Fixed Assets July 1, 2001	Increase	(Decrease)	General Fixed Assets June 30, 2002
General government				
Mayor's office	\$ -	-	-	-
Finance	34,281	-	-	34,281
Data processing	562,759	-	(29,859)	532,900
Central services	21,734	-	-	21,734
Office of law	1,421	-	-	1,421
Personnel	-	-	-	-
Planning & zoning	28,838	-	-	28,838
General government building	4,068,078	208,309	-	4,276,387
Miscellaneous government building	59,667	500	(500)	59,667
Total general government	<u>4,776,778</u>	<u>208,809</u>	<u>(30,359)</u>	<u>4,955,228</u>
Public safety				
Law enforcement	3,916,342	211,966	(155,777)	3,972,531
Fire	5,583,037	138,519	(19,449)	5,702,107
Inspections and permits	157,277	-	(11,643)	145,634
Total public safety	<u>9,656,656</u>	<u>350,485</u>	<u>(186,869)</u>	<u>9,820,272</u>
Public works				
Operations	677,721	-	-	677,721
Administration	70,700	45,231	(24,592)	91,339
Engineering and construction	113,496	11,550	-	125,046
Roadways	2,678,541	106,223	(35,888)	2,748,876
Signs and markers	209,029	17,065	(25,385)	200,709
Snow and ice removal	-	-	-	-
Street sanitation	589,274	129,464	(33,519)	685,219
Garage	513,211	11,655	(14,431)	510,435
Total public works	<u>4,851,972</u>	<u>321,188</u>	<u>(133,815)</u>	<u>5,039,345</u>
Recreation and parks	9,343,601	330,615	(6,832)	9,667,384
Community development block grants	-	-	-	-
Construction in progress	316,495	140,679	-	457,174
Total general fixed assets	<u>\$ 28,945,502</u>	<u>1,351,776</u>	<u>(357,875)</u>	<u>29,939,403</u>

Links: Update D3 1st.

Ex D 2 TO Ex D 1
Ex D 2 TO Ex D 3

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